

Perry Valley Grange #1804**Calendar & Budget for 2010****Meetings/Programs/Special Events/Social Committees**

Providing varied activities for Grange members to fellowship

Type	Program	Date	Social Committee
Business	Travel to India Receive new members	Nov. 6, 2009	Lloyd & SueAnn Byers (chairs), Dick & Louise Pennay, Marvin & Sue Pontius, Tim Albright
Holiday Social	"Christmas in the Park" – Little Buffalo Lights	Dec. 18, 2009	Natalie Fritz (chair), Renee Hetrick
Fellowship Dinner	Recognition of 2010 Business Sponsors	Jan. 8, 2010	Kitty Smith (chair), Dale & Helen Cox, Shirley Delancey, Beth Reisinger, John & Virginia Shotzberger, Clarice Kerstetter
Business	Pack Valentine Remembrances	Feb. 5, 2010	Carol Gantt (chair), Lee & Cathy Morrison, Olga Brookhart, Andrea Cameron, Jonathan Gantt, Ron Makibbin, Renee Hetrick
Social	Movie Night	March 12, 2010	Ken & Peg Bolton (chairs), Dave & Audrey Wyble, Bonnie Cameron
Fellowship Dinner	Open House Community Night (birthday dinner)	April 9, 2010	Doug Bonsall (chair), Kitty Smith, Barbara McMillen, Ray fisher, Charles & Susan Tressler, Frank McDermond, Ezra Grubb
Business	To be determined	May 7, 2010	Ann Wilson (chair), Millie Cubbison, Clarice Kerstetter, Martin & Bernie Hudson, alicia Kirchner, Harry & Lesta Schreiber
Picnic	To be determined	June 11, 2010	Rodney & Carol Rhoades (chairs), Donald Brightbill, Bob & Barbara Sheaffer, Krista Pontius, Mark Heisey, Edgar & Linda Byers, Bruce & Paula Fleming
Outing	@ Bill Cameron's home	July 10, 2010	Bill Cameron (chair), Carol Rhoades, Barbara McMillen, Kitty Smith
Business	Election of officers	Aug. 13, 2010	Marge Earnest (chair), Peg Bolton, Carol Gantt, Dolores Guyer
Fellowship Dinner	Installation of officers	Sept. 10, 2010	Natalie Fritz (chair), Charles & Dorothy Page, Ralph & Edith Lesh, Linda Wingert, Lloyd & SueAnn Byers, Bruce & Pat Woolever
Social	Fall Fun Night	Oct. 8, 2010	Barbara McMillen (chair), Marvin & Sue Pontius, Tim Albright, Dick & Louise Pennay, Carol Rhoades, Ann Wilson, Beth Reisinger
Business	To be determined	Nov. 5, 2010	Renee Hetrick (chair), Jonathan Mansch, Henry & Evelyn Newlin, Betty Wingert, Debra Kinney & Thomas Stone, Sue Zettlemoyer
Meeting or Outing	Nutcracker @ Whitaker Center, Harrisburg	Dec. ??, 2010	Peg Bolton, Doug Bonsall

Membership

Providing the people resources that makes the Grange tick

Action Items:

1. Put brochures in more public places to promote Grange membership

Membership Goals for 2010	
<p style="text-align: center;">Individual Members</p> <ul style="list-style-type: none"> • Receive 5 new members 	<p style="text-align: center;">Business Sponsors</p> <ul style="list-style-type: none"> • Increase Business Sponsor membership from current 44 to 45

Community Service

Providing service to others is a primary reason our organization exists

Action Items:

1. **Discontinue:** Operation Shoebox
2. **Reinstitute:** Raffle for FFA Benefit

Charitable Contributions				
Project	Budget 2007	Budget 2008	Budget 2009	Proposed 2010
FFA/Vo-Tech Awards (two schools)	400.00	400.00	400.00	400.00
Grange causes (\$100/each)	600.00	600.00	600.00	500.00
Local emergency fund	500.00	500.00	500.00	500.00
Deaf Essay/Poster Contests	500.00	500.00	500.00	500.00
Books for summer reading programs	500.00	500.00	500.00	500.00
FFA - Fall Fest proceeds	1,000.00	1,000.00	0.00	0.00
Purchase of FFA livestock @ fair	400.00	400.00	500.00	500.00
Christmas in Millerstown	250.00	200.00	250.00	250.00
Community Citizen Awards	50.00	100.00	100.00	100.00
FFA – donation for help @ dinners	1,200.00	1,400.00	1,250.00	1,250.00
Operation Shoebox			400.00	0.00
Raffle for FFA Benefit				1,000.00
Miscellaneous/special requests	200.00	400.00	500.00	500.00
TOTAL	\$5,600.00	\$6,000.00	\$5,500.00	\$6,000.00

Community Service Projects for Year	Timeline	Responsible
Apple Dumplings for Millerstown Park	September 19, 2009	Kitty Smith
Soup for Library Bike Race	September 26, 2009	Carol Rhoades
Flu shot clinic	September 26, 2009	Doug Bonsall
Christmas in Millerstown	December 11, 2009	Carol Gantt
Elementary School Essay/Poster Contests	January-March 2010	Doug Bonsall
Blood Drive	January 30, 2010	Renee Hetrick
Personal Care Remembrances – Valentine's Day	February 5, 2010	Peg Bolton
School Assembly and "Words for Thirds" Dictionary Distribution	March 2010	Doug Bonsall
Daffodil Sales for American Cancer Society	March 2010	Barbara McMillen
Community Citizen Award	April 9, 2010	Renee Hetrick
High School Awards	May 2010	Carol Gantt
Books for Summer Reading Programs	Summer 2010	Doug Bonsall
Recycling Volunteers for Greenwood Recycling	July 31, 2010	Linda Byers
Soup for Library Bike Race	September 2010	Carol Rhoades
Benefit Raffle for Greenwood & Newport FFA	September 2010	Renee Hetrick

Property Maintenance/Improvement

Providing the facilities where Grange and community activities can take place

Contingent Projects
Hall Addition and/or Renovations
Contingent on negotiations with prospective leasee

Finance/Fund Raising

Providing the financial means for everything else to happen at the Grange

Goals for 2010	
Banquets, Receptions, Luncheons	Continue as opportunities present themselves
Public Dinners	As per schedule below
Special Projects	<ul style="list-style-type: none"> Thanksgiving Pie Sale New – Primary Election Day Soup & Sandwich Sale Concession Trailer at Perry County Fair Home canned goods & bake sales at dinners

Public Dinners for 2010		
September 26, 2009	Roast Beef & Turkey Dinner	Peg Bolton
November 14, 2009	Fall PA Dutch Dinner	Doug Bonsall/Renee Hetrick
January 1, 2010	Pork & Sauerkraut Public Dinner	Doug Bonsall
February 13, 2010	Valentine's Gala	Doug Bonsall
April 24, 2010	Ham & Dandelion Dinner	Peg Bolton
Primary Election Day May 2010	Soup & Sandwich Sale	Carol Rhoades
June 19, 2010	Chicken & Waffles	Carol Rhoades
September 25, 2010	Roast Beef & Turkey Dinner	
November 13, 2010	PA Dutch Public Dinner	Renee Hetrick

Executive Committee Meetings

*1st Mondays, except holidays**

November 2, 2009

January 4, 2010

March 1, 2010

May 3, 2010

July 5, 2010

**Wednesday, September 1, 2010*

November 5, 2010

FINANCIAL DATA – BUDGET & ACTUAL

	Actual 2007	Budget 2008	Actual 2008	Budget 2009	Actual 2009	Proposed 2010
RECEIPTS						
Dues/Initiation Fees	6,615.00	6,500	6,045.00	6,500	6,060.00	6,000
Hall rentals	1,725.00	1,500	1,940.00	1,500	2,287.50	2,500
Banquets/receptions	37,762.50	40,000	28,677.66	29,000	32,365.00	32,500
Special projects/public dinners	33,958.20	30,000	39,637.50	25,000	21,047.45	22,000
Fall Fest	10,757.45	9,000	7,179.30	0	0	0
Cookbook sales	1,002.00	6,500	15,514.78	5,000	6,905.98	1,000
Gifts/donations	3,095.00	3,000	1,497.00	1,500	601.00	600
Fair exhibits	300.00	300	555.00	300	140.00	300
Interest	127.41	100	244.35	200	133.02	100
Outings/Trips	1,210.00	1,000	182.00	500	1,802.00	500
Savings redeemed	0.00	0	0.00	0	7,500.00	0
Grants	15,000.00	0	0.00	0	10,305.59	0
Raffle					486.25	1,000
Miscellaneous	493.97	600	1,963.75	500	788.24	500
TOTAL RECEIPTS	\$112,046.53	\$98,500	\$103,436.34	\$70,000	\$ 90,422.03	\$67,000
EXPENDITURES						
Electric	5,028.57	5,500	4,519.48	5,500	4,310.77	5,500
Telephone	493.99	600	459.21	600	407.34	500
Fuel Oil	1,877.74	3,000	3,106.76	4,500	1,935.01	3,500
Propane Gas	1,225.48	1,500	1,530.52	1,800	1,198.61	1,500
Property (including custodial honorarium)	41,514.09	30,000	12,338.38	16,000	17,065.80	17,000
Insurance	2,964.00	3,500	3,003.00	3,500	3,040.00	3,000
Charitable Gifts/Awards	5,592.74	6,000	16,678.96	5,500	6,773.52	6,000
Flowers/Fruit	440.29	500	210.00	500	218.13	300
Banquet/paper supplies	24,591.20	25,500	18,188.79	16,000	18,399.82	18,500
Fall Fest	7,530.75	7,500	5,325.16	0	0	0
PA Sales Tax	2,414.40	2,500	2,313.20	2,000	2,496.04	2,500
Programs/refreshments	558.11	600	371.79	500	589.47	600
State/National Grange dues	4,465.25	4,500	4,811.50	5,500	4,790.75	5,000
Camps/conferences	125.00	300	0.00	100	0	100
Cookbooks	899.07	4,000	11,786.82	4,500	5,230.41	750
Postage	986.14	1,000	982.99	1,000	925.15	750
Outings/trips	1,289.30	1,000	204.00	500	1,726.78	500
Savings	0.00	0	14,000.00	1,000	27,811.93	0
Miscellaneous	2,214.45	1,000	385.48	1,000	912.01	1,000
TOTAL EXPENDITURES	\$104,210.57	\$98,500	\$100,502.71	\$70,000	\$97,831.54	\$67,000

Available Funds Summary

Beginning Checking Balance	\$ 7,400.27	\$ 15,236.15	\$ 18,169.86
Plus: Receipts	112,046.53	103,436.34	90,422.03
Less: Expenditures	104,210.57	100,502.71	97,831.54
Ending Checking Balance	\$ 15,236.23	\$ 18,169.86	\$ 10,760.35
Certificates of Deposit	0.00	\$ 14,156.77	34,911.98
TOTAL ALL FUNDS	\$15,236.23	\$ 32,326.63	\$ 45,672.33

Tentative Calendar for 2010 Grange Year

Month	Date	Event
October 2009	9	Grange meeting – Fall Fun Night
	17	Banquet – Perry County 4-H/FFA Livestock Sale Banquet
	17-19	State Grange convention – Johnstown, PA
	19	Banquet – Perry County Republican Party
	23	Rental (Martin)
	27	Banquet – Greenwood Community Band
November 2009	6	Grange business meeting/program
	7	Hall rental – Trinity UCC Basket Bingo (Grange serves refreshments)
	12	Work night for public dinner
	14	Public PA Dutch Dinner
	24-25	Thanksgiving Pie Sale
December 2009	4	Banquet - Perry County 4-H Horse & Pony Club
	5	Luncheon – Hess family
	5	Banquet – Mifflintown First National Bank
	11	Christmas in Millerstown
	12	Banquet – Miller family
	13	Rental (Hockenbrock/Dressler)
	18	Grange Outing – Christmas in the Park (Little Buffalo Lights)
	30	Work night for public dinner
January 2010	1	Public Dinner – New Year's Pork & Sauerkraut
	4	Executive Committee meeting
	8	Grange Fellowship Dinner – Business Sponsor recognition
	9	Banquet – Greenwood Raceway Association
	15	Essay/Poster contests begin in local elementary schools
	23	Hall rental (Howell)
	30	Blood Drive
February 2010	5	Grange meeting – Business meeting, packing Valentine's bags
	6	Hall rental (Swartz)
	7	Hall rental (Howell)
	8	Hall rental (Corman)
	13	Valentine's Gala "Sirloin & Seafood" Buffet
	17	Luncheon – 1 st National Bank of Mifflintown
	20	Snow Date – Valentine's Dinner
	27	Luncheon – Perry County Twp. Officials @ Greenwood Elementary
March 2010	1	Executive Committee meeting
	5	Banquet – N.O. Bonsall Sons
	12	Grange meeting – Movie Night
	18-19	Daffodil Sales for American Cancer Society
	20	Hall rental (Hetrick)
	27	Brunch – Perry County Republican Women
	30	Elementary School assembly programs/Deaf Contest awards
April 2010	9	Grange fellowship birthday dinner – Open House program
	10	Banquet – Perry County Democratic Party
	13	Banquet – Perry County Safety Council
	16	Pomona Grange Legislative Dinner
	22	Work night for public dinner
	24	Public Ham & Dandelion Dinner

May 2010		High School FFA & Vo-Tech Awards Presentations
	2	Cater lunches for Fort Hunter Garden Faire
	3	Executive Committee meeting
	7	Grange business meeting/program
	8	Wedding reception – Wagner/Siegfried
	14	Banquet – Greenwood FFA
	18	Primary Election Day Soup & Sandwich Sale
	28	Banquet – Perry-Juniata Shrine Club
June 2010		Purchase books for summer reading programs in Millerstown & Newport
	11	Grange picnic - pavilion
	17	Work night for public dinner
	19	Public Chicken & Waffles Dinner
July 2010	5	Executive Committee meeting
	10	Grange outing – Bill Cameron’s home
	31	Provide volunteers for Greenwood Recycling
August 2010	13	Grange business meeting/program – election of officers
	15	Enter fair exhibit at Perry County Fair
	17-21	Perry County Fair – Concession trailer
	22	Remove fair exhibit
		Prepare soup donation for Newport Library bike race
September 2010	1	Executive Committee meeting
	2	Enter fair exhibit at Juniata County Fair
	10	Grange fellowship dinner – installation of officers
	12	Remove fair exhibit
	23	Work night for public dinner
	25	Public Beef & Turkey Dinner
	26	Rental (Byers)
October 2010	8	Fall Fun Night
	16-18	State Grange – West Middlesex, PA
November 2010	1	Executive Committee meeting
	5	Grange business meeting/program
	6	Hall rental – Trinity UCC Basket Bingo (Grange serves refreshments)
	11	Work night for public dinner
	13	Public PA Dutch Dinner
December 2010	3	Banquet – Perry County 4-H Horse Club
	4	Banquet – Mifflintown 1 st National Bank
	10	Christmas in Millerstown
	11	Banquet – Miller Family
	??	Grange meeting or Holiday Outing (Nutcracker at Whitaker Center ???)
	30	Work night for public dinner

Additions and changes expected throughout the year.